

Notice of Public Hearing
2026 Proposed Budget Langlade County
October 27, 2025

Residents and taxpayers will take notice that the Langlade County Board of Supervisors have arranged for a Public Hearing on the 2026 proposed budget to be held in the County Board Room at the Langlade County Courthouse, Antigo WI, on October 27, 2025, at approximately 5:30 p.m.

The following is a summary of the proposed 2026 budget. Public inspection of the detailed report may take place at the Finance Department at 837 Clermont Street.

	Approved Budget 2025	Proposed Budget 2026	Equalized Value 2024	Equalized Value 2025	Equalized Value Change	Equalized Value Change
Revenues:						
General Fund:						
Taxes (Other than Property)	\$ 2,772,000	\$ 2,835,000	\$ 2,619,238.400	\$ 2,943,523.600	\$ 324,285,200	12.38%
Intergovernmental	3,534,056	3,833,382				
Interdepartmental Charges	769,406	806,319				
Licenses and Permits	117,500	123,450	Mill Rate 2024	Mill Rate Proposed 2025	Mill Rate Change (0.467)	Mill Rate Change -10.15%
Finances, Forfeitures and Penalties	89,500	97,000				
Public Charges for Services	2,874,256	2,792,091	\$ 4.597	\$ 4.130	\$ (0.467)	
Intergovernmental Charges	34,526	36,526				
Transfers In	-	-				
Miscellaneous Revenue	1,541,553	1,378,926				
Other Financing Sources	-	-	Tax Levy 2024	Tax Levy Proposed 2025	Tax Levy Change \$ 116,799	Tax Levy Change 0.97%
Total General Fund Revenues	\$ 11,732,797	\$ 11,902,694	\$ 12,039,707	\$ 12,156,506	\$ 116,799	
Special Revenue Funds:						
County Roads and Bridges	\$ 1,246,518	\$ 1,220,231				
Social Services	2,081,647	2,140,164				
Housing Rehabilitation	76,800	76,800				
CDBG Northwoods	1,500,000	1,500,000				
CDBG CV - #1	-	-				
Community Development Loan Fund	-	-				
Health Department	275,739	274,859				
Opioid Fund	68,895	90,635				
Jail Assessment Fund	11,000	12,000				
Fairgrounds	70,500	70,500				
Jail Commissary	76,000	76,000				
Dog License Fund	10,000	10,000				
Capital Projects-ARPA Fund	-	-				
Capital Projects Fund	270,000	1,196,670				
Enterprise Fund:						
Highway Department	8,101,390	8,001,583				
Internal Service Fund:						
Self Funded Health Insurance	3,135,791	3,808,799				
Trust Fund:						
Social Services Protective Pay	20,000	40,000				
Circuit Court Trust	1,600,000	1,800,000				
Jail Commissary Trust Account	500,000	500,000				
Total Revenues	\$ 30,777,077	\$ 32,720,934				
General Property Taxes:						
General Fund	\$ 4,854,060	\$ 5,916,007				
Special Revenue Funds:						
County Roads and Bridges	3,290,032	3,216,012				
Social Services	1,960,040	2,272,091				
Health Department	508,610	470,830				
Fairgrounds	34,471	52,294				
Debt Service Fund	-	-				
Short Term Debt/Capital Projects Fund	1,363,829	229,272				
Total Gen'l Property Tax-All Funds	\$ 12,011,042	\$ 12,156,506				
Total All Revenues	\$ 42,788,119	\$ 44,877,440				